

**Notice of Public Hearing**  
**Valley Regional Transit Board Consideration of FY2017 Budget Amendment**

In accordance with Idaho Code Title 40 Chapter 21, Section 12, Valley Regional Transit notifies the public that it intends to review and consider for adoption a budget amendment for Fiscal Year 2017. The Valley Regional Transit Board of Directors will meet at 12:00 PM on Monday, January 09, 2017 at the Valley Regional Transit administrative offices, 700 NE 2<sup>nd</sup> Street, Meridian Idaho.

People are welcome to make comments at the January 9<sup>th</sup> public hearing, limiting their comments to no more than three (3) minutes. Comments may also be mailed, faxed or e-mailed by 4:00 PM, Thursday January 5, 2017 to the destinations listed below. All comments will be provided to the Valley Regional Transit Board for review.

Mailing address: Valley Regional Transit	Fax Number: (208) 846-8564 FY2017 Budget Am.
Attn: FY2017 Budget Hearing	E-mail: <a href="mailto:jmcmahon@valleyregionaltransit.org">jmcmahon@valleyregionaltransit.org</a>
700 NE 2 <sup>nd</sup> St. Suite 100	Subject: FY2017 Budget Amendment Hearing
Meridian, ID 83642	

**FISCAL YEAR 2017 BUDGET**

---

**REVENUES**

**Valley Regional Transit**

Directly Generated Revenues	
Non-Transportation Revenues	
Federal Assistance	\$3,014,804
Local Assistance	<u>2,620,222</u>
	\$5,635,026

**Boise Transportation Management Area Transit Services**

Directly Generated Revenues	\$ 794,990
Auxiliary Revenues	61,671
Other Revenues	180,067
Federal Assistance	2,599,462
Local Assistance	<u>5,128,653</u>
	\$8,764,843

**Nampa Urbanized Area Transit Services**

Directly Generated Revenues	\$ 200,028
Auxiliary Revenues	11,796
Federal Assistance	915,011
Local Operating Assistance	<u>596,090</u>
	\$1,722,925

**Capital**

Federal Capital Assistance	\$ 9,182,892
Local Capital Assistance	<u>1,637,487</u>
	\$10,820,379

## **EXPENSES**

### **Valley Regional Transit**

Wages and Salaries	\$1,345,608
Fringe Benefits	806,547
Professional Services	1,552,577
Materials and Supplies	244,177
Utilities	71,626
Casualty and Liability	99,128
Purchased Transportation	639,340
Miscellaneous	765,243
Interest	400
Leases and Rentals	<u>33,100</u>
	\$5,557,746 (Note 1)

### **Boise Transportation Management Areas Transit Services**

Wages and Salaries	\$3,066,645
Fringe Benefits	3,566,746
Professional Services	416,078
Materials and Supplies	913,382
Utilities	185,143
Casualty and Liability	452,638
Miscellaneous	82,240
Leases and Rentals	<u>81,971</u>
	\$8,764,843

### **Nampa Urbanized Area Transit Services**

Wages and Salaries	\$ 722,773
Fringe Benefits	140,665
Professional Services	240,159
Materials and Supplies	359,500
Utilities	65,279
Casualty and Liability	159,979
Miscellaneous	25,087
Interest Expense	5,533
Leases and Rentals	<u>3,950</u>
	\$1,722,925

### **Capital**

Capital Projects	\$10,820,379
------------------	--------------

Note 1: The difference between Regional Revenues and Expenses is the Mobility Program funding of depreciation.